11.	Post & Subject	No. of Vacancies 09
No.	TGT (Hindi)	
15.	TGT(Skt)	03
16.	TGT (Bio)	06
17.	TGT (S.St.)	04
18.	Head Master	09
19.	PRT	23
20.	WET	03
21.	Music Teacher	03
22.	PET	11
23.	Drawing Teacher	10
24.	Yoga Teagher	01
	TOTAL;	164

World Bank Assistance for Women and Child Development Schemes

1387. PROF. M.M. AG ARWAL: Will the Minister of HUMAN RESOURCE DEVELOPMENT be pleased to state:

(a) the details of financial assistance given by the World Bank for implementation of development schemes and programmes for women and children in the country, during each of the last three years, State-wise / Scheme-wise;

(b) whether the fund granted by the World Bank for the purpose has been fully utilised by Government; and

(c) if so, the details thereof, State-wise, and if not, the reasons therefor?

THE MINISTER OF STATE IN THE MINISTRY OF HUMAN RESOURCE DEVELOPMENT (SHRIMATI SUMITRA MAHAJAN): (a) The Department of Women and Child Development received financial assistance from World Bank

during the last three years for the following two schemes:

(i) World Bank Assisted Integrated Child Development Services (ICDS) Scheme. Details are as follows:

(Amount in US $ Million)

Scheme	1998-1999	1999-2000	2000-2001 1
ICDS-II Project	28.27	17.84	46.17
ICDS-III Project (including Training)	—	—	24.79

(ii) SWA-SHAKTI Project. Details are as follows:

(Rupees in lakhs)

Sl. No.	State	1998-99	1999-2000	2000-2001
1.	Bihar	0.63	5.06	14.17
2.	Gujarat	0.94	10.60	54.98
3.	Haryana	0.84	9.81	38.87
4.	Karnataka	1.90	17.11	42.36
5.	Madhya Pradesh	3.88	9.21	64.27
6.	Uttar Pradesh	49.92	45.70	69.76
7.	Central Level	2.91	35.76	58.79
	TOTAL:	61.02	133.25	343.2

(b) and (c) The funds released for World Bank ICDS Project were utilized. Details of expenditure made by States during each of the last three years for implementation of ICDS-II Project and ICDS-III Project (including Training Programme) is at statement *(See* below). As far as SWA-SHAKTI Project is concerned, the funds could not be utilized fully by all the project States as:—

(i) There has been considerable delay in appointment of staff and engagement of NGOs by project states due to cumbersome and lengthy World Bank procedures.

(ii) Due to delayed engagement of NGOs, the group formation as well as other activities incidental thereof could not be done as anticipated, as such, there was considerable saving.

(iii) There has been savings in procurement of vehicles, equipments and other administrative heads.

(iv) The value of rupee has depreciated with reference to US Dollar.

Statement

Details of expenditure made by States for implementation of ICDS II & III Projects including Training Programme during the last three yars.

(Rupees in Crores)

51. Project No.	State	Fund Utilised 1998-99	1999-2000	2000-2001
1. ICDS-II	Andhra Pradesh	26.22	111.41	25.52
	Bihar	67.32	49.02	26.21
	Chhattisgarh	—	—	7.89
	Jharkhand	—	—	—
	Madhya Pradesh	70.55	66.92	66.36
	TOTAL(A)	164.09	227.35	125.98
2: ICDS-III	Kerala	—	0.14	21.36
	Maharashtra	—	—	18.39
	Rajasthan	—	0.05	15.46
	Tamil Nadu	—	1.79	13.36
	Uttar Pradesh	—	0.27	40.36
	TOTAL(B)	—	2.25	108.93
3. ICDS Training Programme	Andhra Pradesh	6.55	1.44	7.05
	Arunachal Pradesh	0.05	0.21	0.53
	Assam	—	—	1.17
	Bihar	0.28	0.57	0.93
	Goa	—	0.03	0.10
	Gujarat	0.48	1.61	2.10
	Haryana	—	0.58	1.18
	Himachal Pradesh	—	0.08	0.53
	Jammu & Kashmii	0.07	0.28	0.70
	Karnataka	0.43	1.56	2.16
	Kerala	0.12	0.84	2.30
	Madhya Pradesh	—	4.23	4.50

Sl. No.	Project	State	Fund Utilised 1998-99	1999-2000	2000-2001
		Maharashtra	1.17	0.84	3.50
		Manipur	0.03	0.56	0.27
		Meghalaya	0.06	0.44	0.24
		Mizoram	—	0.19	0.28
		Nagaland	—	0.50	0.50
		Orissa	0.41	0.64	2.21
		Punjab	0.16	0.55	0.53
		Rajasthan	0.28	0.98	1.62
		Sikkim	0.05	0.07	0.06
		Tamil Nadu	—	—	0.58
		Tripura	0.02	0.21	0.40
		Uttar Pradesh	—	—	6.58
		West Bengal	0.29	1.84	2.47
		A&N Island	—	0.01	—
		Chandigarh	—	0.01	—
		D&N Haveli	—	—	—
		Daman & Diu	—	—	—
		Delhi	—	—	0.42
		Lakshadweep	—	0.01	0.005
		Pondicherry	—	—	0.024
		Chhattisgarh	—	—	1.18
		Jharkhand	—	—	—
		Uttaranchal	—	—	—
		Total(C)	10.45	18.280	44.119
		GRANDTOTAL (A+B+C)	174.54	247.88	279.029

Sarva Shiksha Abhiyan in Kerala

1388. SHRI N.K. PREMACHANDRAN: Will the Minister of HUMAN RESOURCE DEVELOPMENT be pleased to state:

(a) whether Kerala Government has submitted a district-wise long-term perspective Educational Plan and Budget requirement for Sarva Shiksha Abhiyan, proposed to be implemented in that State;